**PROPOSED BUDGET FOR**

**JANUARY 1 – DECEMBER 31, 2023 \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\***

**2021 2022 2023 ACTUAL PROPOSED PROPOSED**

**TOWNSHIP LEVY $ 192,561 $160,000 $160,000**

**Heartland SnoGoers $** **23,731** **$ 0 $ 0**

**Interest Income** $ **509 $ 0 $ 0**

**Other Income $ 879 $ 0 $ 0**

**TOTAL INCOME: $ 217,680 $160,000 $160,000**

**EXPENSES:**

**ROCK & ROAD REPAIRS $ 69,888 $80,000 $80,000**

**SNOWPLOWING $ 10,456 $13,500 $13,500**

**ROAD BLADING $ 49,026 $ 25,500 $ 25,500**

**CHLORIDE $ 8,702 $ 7,000 $ 7,000**

**DITCH SPRAY/CLEANING/MOWING $ 25,940 $ 5,000 $ 5,000**

**LABOR & WAGES $ 7,207 $ 9,000 $ 9,000**

**INSURANCE $ 1,804 $ 1,500 $ 1,500**

**G.M. AMBULANCE $ 8,496 $ 1,500 $ 1,500**

**S.V. AMBULANCE $ 1,220 $ 1,000 $ 1,000**

**G.M Fire Equipment Fund $ 2,471 $ 2,500 $ 2,500**

**- Fire Truck $ 6,139 $ 2,940 $ 2,940**

**- Relief Assoc. Levy $ 61 $ 60 $ 60**

**S.V. FIRE FUND $ 3,680 $ 3,500 $ 3,500 - Fire Truck $ 4,140 $ 1,500 $ 1,500**

**UTILITIES $ 547 $ 500 $ 500**

**MISC.(IRS, MILES, SUPPLIES,**

**DUES, REPAIRS, ADS, ETC.) $ 5,539 $ 5,000 $ 5,000**

**ELECTION EQUIPMENT LEASE $ 757**

**HEARTLAND SNOGOERS $ 23,731 $ 0 $ 0**

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**TOTAL EXPENSES: $ 229,804 $ 160,000 $ 160,000**