

**PROPOSED BUDGET FOR
JANUARY 1 – DECEMBER 31, 2024**

	2022	2023	2024
	<u>ACTUAL</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
TOWNSHIP LEVY	\$ 205,416	\$170,000	\$175,100
Heartland SnoGoers	\$ 24,177	\$ 0	\$ 0
Interest Income	\$ 679	\$ 0	\$ 0
Other Income	\$ 1,236	\$ 0	\$ 0
TOTAL INCOME:	\$ 231,508	\$170,000	\$175,100
 <u>EXPENSES:</u>			
ROCK & ROAD REPAIRS	\$ 101,662	\$77,000	\$77,000
SNOWPLOWING	\$ 3,490	\$13,500	\$13,500
ROAD BLADING	\$ 23,664	\$25,500	\$25,500
CHLORIDE	\$ 8,039	\$ 7,000	\$ 7,000
DITCH SPRAY/CLEANING/MOWING	\$ 17,476	\$ 10,000	\$15,000
LABOR & WAGES	\$ 13,062	\$ 9,000	\$ 9,000
INSURANCE	\$ 1,769	\$ 1,500	\$ 1,600
G.M. AMBULANCE	\$ 3,465	\$ 3,500	\$ 3,500
S.V. AMBULANCE	\$ 1,525	\$ 1,500	\$ 1,500
G.M Fire Equipment Fund	\$ 3,513	\$ 2,500	\$ 2,500
- Fire Truck	\$ 6,274	\$ 5,440	\$ 5,440
- Relief Assoc. Levy	\$ 60	\$ 60	\$ 60
S.V. FIRE FUND	\$ 3,680	\$ 3,500	\$ 3,500
- Fire Truck	\$ 4,600	\$ 4,500	\$ 4,500
UTILITIES	\$ 769	\$ 500	\$ 500
MISC.(IRS, MILES, SUPPLIES, DUES, REPAIRS, ADS, ETC.)	\$ 4,952	\$ 5,000	\$ 5,000
ELECTION EQUIPMENT LEASE	\$ 200		
HEARTLAND SNOGOERS	\$ 24,178	\$ 0	\$ 0
 TOTAL EXPENSES:	 \$ 222,378	 \$ 170,000	 \$ 175,100