

**PROPOSED BUDGET FOR
JANUARY 1 – DECEMBER 31, 2022**

	2020	2021	2022
	<u>ACTUAL</u>	<u>PROPOSED</u>	<u>PROPOSED</u>
TOWNSHIP LEVY	\$ 187,914	\$160,000	\$160,000
CARES ACT	\$ 9,425	\$ 0	\$ 0
FEMA	\$ 50,752	\$ 0	\$ 0
PNP	\$ 1,317	\$ 0	\$ 0
Heartland SnoGoers	\$ 24,037	\$ 0	\$ 0
Interest Income	\$ 1,044	\$ 0	\$ 0
Other Income	\$ 397	\$ 0	\$ 0
TOTAL INCOME:	\$ 274,886	\$160,000	\$160,000
 <u>EXPENSES:</u>			
ROCK & ROAD REPAIRS	\$ 90,345	\$80,000	\$80,000
 SNOWPLOWING	 \$ 8,232	 \$13,500	 \$13,500
 ROAD BLADING	 \$ 33,005	 \$ 25,500	 \$ 25,500
 CHLORIDE	 \$ 7,768	 \$ 7,000	 \$ 7,000
 DITCH SPRAY/CLEANING/MOWING	 \$ 11,720	 \$ 5,000	 \$ 5,000
 LABOR & WAGES	 \$ 8,282	 \$ 9,000	 \$ 9,000
 INSURANCE	 \$ 1,736	 \$ 1,500	 \$ 1,500
 G.M. AMBULANCE	 \$ 0	 \$ 1,500	 \$ 1,500
S.V. AMBULANCE	\$ 1,220	\$ 1,000	\$ 1,000
G.M Fire Equipment Fund	\$ 2,423	\$ 2,500	\$ 2,500
- Fire Truck	\$ 6,007	\$ 2,940	\$ 2,940
- Relief Assoc. Levy	\$ 61	\$ 60	\$ 60
S.V. FIRE FUND	\$ 3,680	\$ 3,500	\$ 3,500
- Fire Truck	\$ 4,140	\$ 1,500	\$ 1,500
UTILITIES	\$ 566	\$ 500	\$ 500
MISC.			
(IRS,MILES,SUP.DUES,REPAIRS ETC)	\$ 3,853	\$ 5,000	\$ 5,000
 CARES ACT	 \$ 9,425	 \$ 0	 \$ 0
 HEARTLAND SNOGOERS	 \$ 24,037	 \$ 0	 \$ 0
 TOTAL EXPENSES:	 \$ 216,500	 \$ 160,000	 \$ 160,000